

APPENDIX 2
Housing Revenue Account
Service Charges For 2025/26

	2024/25 Weekly £	Uplift	2025/26 Weekly £
1. Garage Rents			
<i>Proposed Charges - Tenants</i>			
Poole Old Town	£14.84	5.0%	£15.58
Remainder of Poole	£8.43	5% + £1.00	£9.85
Bournemouth	£13.72	5.0%	£14.41
<i>Charges - Non-Tenants</i>			
Poole Old Town (excl VAT)	£20.55	5.0%	£21.58
Remainder of Poole (excl VAT)	£12.91	5% + £1.00	£14.56
Bournemouth (excl VAT)	£16.16	5.0%	£16.97
2. Garage Bases			
Charges -Tenants	£2.89	5.0%	£3.03
Leaseholders	£4.68	5.0%	£4.91
Private	£5.62	5.0%	£5.90
3. Garage Plots			
Charges -Tenants	£2.89	5.0%	£3.03
Private	£3.47	5.0%	£3.64
4. Sheltered Housing Service Charges inc Lifeline			
General - Poole	£8.41	2.5%	£8.62
Willow Park - Poole	£8.41	2.5%	£8.62
Belmont Court - Poole	£20.61	2.5%	£21.13
5. Supporting People Service Charge - Poole			
Personal charge	£8.51		Removed
6. Guest Bedrooms in Sheltered Accommodation			
Cost per room with no ensuite - includes cleaning	1 night £26.00	2 nights £35.50	3 nights £45.50
Cost per room with ensuite - includes cleaning	£31.00	£43.00	£56.00
			4-7 nights £57.00 £69.00
7. Heating Charges			
Poole			
1 bed	£17.02/£24.03	0.0%	£17.02/£24.03
2 bed	£28.83	0.0%	£28.83
3 bed	£33.66	0.0%	£33.66
Trinidad Village (combined heating & Communal supply)	£31.42	0.0%	£31.42
Bournemouth	£6.44 - £28.83	0.0%	£6.44 - £28.83
8. Communal Supply			
Poole	£1.63 - £8.54	0.0%	£1.63 - £8.54
Bournemouth	£0.12 - £7.69	0.0%	£0.12 - £7.69
10. Laundry			
Bournemouth	£0.87	1.7%	£0.88
11. Scooter Charges			
Scooter Charge point	£1.18	1.7%	£1.20
12. Window Cleaning			
Bournemouth	£0.45	1.7%	£0.46
13. Communal Cleaning			
Bournemouth	£0.08 - £2.65	-11% (decrease on average cost)	£0.31 - £2.84
14. Communal Gardening			
Bournemouth	£0.12 - £3.65	34.7% (increase on average cost)	£0.13 - £5.62
15. Water and sewage			
Bournemouth	£1.02 - £6.65	42.3%	£1.28 - £6.92
16. Communal Telephone and Internet Charges			
Bournemouth Extra Care only	£1.60	35.6%	£2.17
17. Communal bulk refuse removal			
Bournemouth	£0.01 - £3.86	54% (increase on average cost)	£0.03 - £5.86